

SUMMARY OF FY 2017 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,680,000					1,680,000
Department of Agriculture	6,750,000		22,227,744			28,977,744
Baltimore City Community College	248,000					248,000
Maryland School for the Deaf	2,735,000					2,735,000
Department of Disabilities	750,000					750,000
State Department of Education	31,410,000					31,410,000
Maryland Energy Administration			2,700,000	1,000,000		3,700,000
Department of the Environment	37,775,000	200,000	210,086,000	44,319,000		292,380,000
Maryland Environmental Service	24,825,000					24,825,000
Department of Health and Mental Hygiene	7,258,000					7,258,000
Maryland Higher Education Commission	59,386,000					59,386,000
Department of Housing and Community Development	40,000,000		31,650,000	15,700,000		87,350,000
Department of Information Technology	15,000,000					15,000,000
Department of Juvenile Services	15,168,000					15,168,000
Military Department	4,115,000			4,329,000		8,444,000
Morgan State University	35,700,000					35,700,000
Department of Natural Resources	10,800,000		74,285,482	7,850,000		92,935,482
Department of Planning	4,568,000		150,000			4,718,000
Maryland Public Broadcasting Commission	150,000					150,000
Department of Public Safety and Correctional Services	45,413,000					45,413,000
Public School Construction Program*	314,289,000					314,289,000
Board of Public Works	46,351,000					46,351,000
St. Mary's College of Maryland	2,700,000			1,741,000		4,441,000
University of Maryland Medical System	9,250,000					9,250,000
University System of Maryland	236,782,000				24,500,000	261,282,000
Department of Veterans Affairs		2,180,000				2,180,000
Miscellaneous	53,962,000					53,962,000
SUBTOTALS	1,007,065,000	2,380,000	341,099,226	74,939,000	24,500,000	1,449,983,226
2017 DEAUTHORIZATIONS	(8,622,199)					(8,622,199)
GRAND TOTALS**	998,442,801	2,380,000	341,099,226	74,939,000	24,500,000	1,441,361,027

* Includes \$4.68 million in Qualified Zone Academy Bonds (QZABs), federally authorized tax credit bonds.

** Excluding QZABs, net new GO Bonds total \$993,762,801.

***85,000,000 of special funds are included in the Department of Transportation's budget for State Highway Administration's Watershed Implementation Projects.

AGENCY FY 2017 CAPITAL BUDGET AS PROPOSED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Center Capital Grant Program (*)	1,680,000					1,680,000
Subtotals	1,680,000					1,680,000
<u>Department of Agriculture</u>						
Salisbury Animal Health Laboratory Replacement (P)	750,000					750,000
Agricultural Land Preservation Program			21,227,744			21,227,744
Maryland Agricultural Cost-Share Program	6,000,000					6,000,000
Tobacco Transition Program			1,000,000			1,000,000
Subtotals	6,750,000		22,227,744			28,977,744
<u>Baltimore City Community College</u>						
Liberty Campus: Loop Road, Inner Loop and Entrance Improvements (P)	248,000					248,000
Subtotals	248,000					248,000
<u>Maryland School for the Deaf</u>						
Water Main Replacement Project - Frederick Campus (PC)	2,735,000					2,735,000
Subtotals	2,735,000					2,735,000
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	750,000					750,000
Subtotals	750,000					750,000
<u>State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
State Library Resource Center - Renovation (C)	26,410,000					26,410,000
Subtotals	31,410,000					31,410,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program			1,200,000	1,000,000		2,200,000
Jane E. Lawton Loan Program			1,500,000			1,500,000
Subtotals			2,700,000	1,000,000		3,700,000
<u>Department of the Environment</u>						
Bay Restoration Fund Wastewater Program (*)			80,000,000			80,000,000
Biological Nutrient Removal Program (*)	25,000,000					25,000,000
Energy - Water Infrastructure Program			16,200,000			16,200,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Hazardous Substance Clean-up Program		200,000				200,000
Maryland Drinking Water Revolving Loan Fund (*)	3,003,000		10,638,000	10,359,000		24,000,000
Maryland Water Quality Revolving Loan Fund (*)	6,792,000		89,248,000	33,960,000		130,000,000
Mining Remediation Program (*)	500,000					500,000
Septic System Upgrade Program			14,000,000			14,000,000
Water Supply Financial Assistance Program (*)	2,480,000					2,480,000
Subtotals	37,775,000	200,000	210,086,000	44,319,000		292,380,000
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	24,825,000					24,825,000
Subtotals	24,825,000					24,825,000
<u>Department of Health and Mental Hygiene</u>						
Community Health Facilities Grant Program (*)	4,758,000					4,758,000
Federally Qualified Health Centers Grant Program (*)	2,500,000					2,500,000
Subtotals	7,258,000					7,258,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	59,386,000					59,386,000
Subtotals	59,386,000					59,386,000
<u>Department of Housing and Community Development</u>						
Baltimore Regional Neighborhoods Initiative	1,500,000					1,500,000
Community Development Block Grant Program				9,000,000		9,000,000
Community Legacy Program	6,000,000					6,000,000
Homeownership Programs	8,500,000		1,400,000			9,900,000
Housing and Building Energy Programs	1,000,000		6,850,000	700,000		8,550,000
MD-BRAC Preservation Loan Fund			3,500,000			3,500,000
Neighborhood Business Development Program	3,400,000		1,600,000			5,000,000
Partnership Rental Housing Program	6,000,000		500,000			6,500,000
Rental Housing Programs	10,000,000		15,500,000	4,000,000		29,500,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs	2,100,000		2,300,000	2,000,000		6,400,000
Subtotals	40,000,000		31,650,000	15,700,000		87,350,000
<u>Department of Information Technology</u>						
Public Safety Communications System (CE)	15,000,000					15,000,000
Subtotals	15,000,000					15,000,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Juvenile Services</u>						
New Female Detention Center (APC)	15,168,000					15,168,000
Subtotals	15,168,000					15,168,000
<u>Military Department</u>						
Freedom Readiness Center (PC)				2,171,000		2,171,000
Havre de Grace Readiness Center (CE)	4,115,000			2,158,000		6,273,000
Subtotals	4,115,000			4,329,000		8,444,000
<u>Morgan State University</u>						
New Behavioral and Social Sciences Center (CE)	35,700,000					35,700,000
Subtotals	35,700,000					35,700,000
<u>Department of Natural Resources</u>						
Critical Maintenance Program (*)			6,000,696			6,000,696
Natural Resources Development Fund (*)			3,062,000			3,062,000
Community Parks and Playgrounds (*)	2,500,000					2,500,000
Ocean City Beach Replenishment Fund			1,000,000			1,000,000
Oyster Restoration Program	3,300,000					3,300,000
Program Open Space (*)			41,059,401	5,750,000		46,809,401
Rural Legacy Program	5,000,000		12,663,385			17,663,385
Waterway Improvement Capital Projects (*)			10,500,000	2,100,000		12,600,000
Subtotals	10,800,000		74,285,482	7,850,000		92,935,482
<u>Department of Planning</u>						
Patterson Center Renovations (P)	327,000					327,000
St. Leonard's Creek Shoreline Erosion Control and Public Access (PC)	3,091,000					3,091,000
African American Heritage Preservation Grant Program	1,000,000					1,000,000
Maryland Historical Trust Capital Revolving Loan Fund	150,000		150,000			300,000
Subtotals	4,568,000		150,000			4,718,000
<u>Maryland Public Broadcasting Commission</u>						
Maryland Public Television (MPT) Transmission Systems Replacement (E)	150,000					150,000
Subtotals	150,000					150,000
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Youth Detention Center (CE)	3,647,000					3,647,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Demolition of Buildings at the Baltimore City Correctional Complex (P,C)	16,581,000					16,581,000
New Baltimore Justice Center (P)	18,270,000					18,270,000
ECI High Temperature Hot Water System Improvements (C)	1,945,000					1,945,000
Housing Unit Windows and Heating Systems Replacement (C)	655,000					655,000
Jessup Region Electrical Infrastructure Upgrade (P)	382,000					382,000
MCI-H Perimeter Security Upgrade (P)	1,042,000					1,042,000
Local Jails and Detention Centers (*)	2,891,000					2,891,000
Subtotals	45,413,000					45,413,000
<u>Public School Construction Program</u>						
Aging Schools Program	6,109,000					6,109,000
Non-Public Aging Schools Program	3,500,000					3,500,000
Public School Construction Program (*)	280,000,000					280,000,000
Qualified Zone Academy Bond (QZAB) Program	4,680,000					4,680,000
Supplemental Capital Grant Program	20,000,000					20,000,000
Subtotals	314,289,000					314,289,000
<u>Board of Public Works</u>						
Annapolis Post Office Renovation (C)	750,000					750,000
Facilities Renewal Fund (*)	15,000,000					15,000,000
Fuel Storage Tank System Replacement Program (*)	1,700,000					1,700,000
New Catonsville District Court (PC)	28,501,000					28,501,000
Salisbury District Court/Multi-Service Center Property Acquisition (A)	400,000					400,000
Subtotals	46,351,000					46,351,000
<u>St. Mary's College of Maryland</u>						
Campus Infrastructure Improvements (PC)	900,000			1,741,000		2,641,000
New Academic Building and Auditorium (P)	1,800,000					1,800,000
Subtotals	2,700,000			1,741,000		4,441,000
<u>University of Maryland Medical System</u>						
Neonatal Intensive Care Unit, Labor and Delivery Suite, Infrastructure Upgrades, Outpatient Center (PCE)	4,000,000					4,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase II (CE)	5,250,000					5,250,000
Subtotals	9,250,000					9,250,000

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>University System of Maryland</u>						
BSU - Natural Sciences Center (CE)	31,501,000					31,501,000
SU - Sea Gull Stadium Turf Field Replacement (C)	575,000					575,000
TU - New Science Facility (P)	6,150,000					6,150,000
UB - Langsdale Library Renovation (PCE)	9,300,000					9,300,000
UMB - Central Electric Substation and Electrical Infrastructure Upgrades (AP)	5,000,000					5,000,000
UMB - Health Sciences Research Facility III (CE)	81,000,000					81,000,000
UMBC - Interdisciplinary Life Sciences Building (P)	2,640,000					2,640,000
UMCP - A. James Clark Hall - New Bioengineering Building (C)	62,455,000				7,500,000	69,955,000
UMCP - Brendan Iribe Center for Computer Science and Innovation (C)	27,000,000					27,000,000
UMCP - Edward St. John Learning and Teaching Center (CE)	5,100,000					5,100,000
UMCP - New Cole Field House (PC)	3,000,000					3,000,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
USMO - Southern Maryland Regional Higher Education Center (P)	3,061,000					3,061,000
Subtotals	236,782,000				24,500,000	261,282,000
<u>Department of Veterans Affairs</u>						
Cheltenham Veterans Cemetery Burial Expansion and Improvements (P)		1,360,000				1,360,000
Garrison Forest Veterans Cemetery Expansion Phase V (P)		820,000				820,000
Subtotals		2,180,000				2,180,000
<u>Miscellaneous</u>						
Maryland Hospital Association - Private Hospital Grant Program (*)	4,237,000					4,237,000
MICUA - Private Higher Education Facilities Grant	8,000,000					8,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	2,500,000					2,500,000
Miscellaneous Projects (*)	11,725,000					11,725,000
Prince George's Regional Medical Center (PCE)	27,500,000					27,500,000
Subtotals	53,962,000					53,962,000
Totals	1,007,065,000	2,380,000	341,099,226	74,939,000	24,500,000	1,449,983,226
<u>2017 DEAUTHORIZATIONS</u>	(8,622,199)					(8,622,199)
GRAND TOTALS	998,442,801	2,380,000	341,099,226	74,939,000	24,500,000	1,441,361,027

* Refer to attached FY 2017 Lists for specific projects funded under this program.

FY 2017 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Department of Aging		
<u>Senior Center Capital Grant Program</u>		
Baltimore City	Harford Road Senior Center (C)	500,000
Howard	Elkridge 50+ Center (C)	580,000
Statewide	Cash Flow Adjustment	600,000
TOTAL		1,680,000
Department of Disabilities		
<u>Accessibility Modifications</u>		
Anne Arundel	Public Safety and Correctional Services - Maryland Correctional Institution- Jessup (PC)	42,000
Baltimore Co.	University of Maryland Baltimore County - Interior Access Route Campus Core (PC)	93,000
Carroll	Public Safety and Correctional Services - Central Maryland Correctional Facility (C)	440,000
Queen Anne's	Natural Resources - Unicorn Fish Hatchery and Lake Site (PC)	87,000
Somerset	University of Maryland Eastern Shore - Student Services Center (PC)	50,000
St. Mary's	St. Mary's College of Maryland - Ethel Chance Health and Counseling Center (PC)	40,000
Wicomico	Salisbury University - Holloway Hall Main Wing Elevator (PC)	350,000
Wicomico	Salisbury University - Holloway Hall North Entrance Ramp (PC)	72,000
Statewide	Carryover funds from prior years	(314,497)
Statewide	Cashflow Adjustment	(109,503)
TOTAL		750,000
State Department of Education		
<u>Public Library Capital Grant Program</u>		
Allegany	South Cumberland Library Renovation (CE)	720,000
Anne Arundel	Odenton Library Renovation (PCE)	117,000
Frederick	New Walkersville Library (C)	1,000,000
Harford	Aberdeen Library Renovation (C)	194,000
Kent	Chestertown Library Renovation (PCE)	145,000
Montgomery	Bethesda Library Renovation (PC)	500,000
Montgomery	Quince Orchard Library Renovation (PC)	500,000
Montgomery	White Oak Library Renovation (PC)	500,000
Washington	New Hancock Library (CE)	300,000
Wicomico	Salisbury Library Renovation (C)	320,000
Worcester	New Berlin Library (C)	704,000

AGENCY**Program****Project****Amount****TOTAL****5,000,000****Department of the Environment****Bay Restoration Fund Wastewater Program**

Allegany	Cumberland Combined Sewer Overflow Storage Facility (01-10-WWTP) (C)	27,241,372
Allegany	Evitts Creek Combined Sewer Overflow Upgrades, Phase 3 - Gravity Sewer through CSX Railyard (C)	1,238,081
Allegany	Frostburg Combined Sewer Overflow Elimination, Phase VIII-B - Grant Street Corridor (C)	2,135,875
Allegany	LaVale Sanitary Commission Manhole Rehab, Phase 2 (C)	999,250
Baltimore City	Gwynns Falls Sewershed (SC-921) Collection System Area B (C)	14,175,000
Baltimore City	Herring Run Sewershed (SC-937) Sewer Improvements - Basin HR07A (C)	3,257,734
Baltimore City	Herring Run Sewershed (SC-910) Sewer Improvements - Chinquapin Run (C)	7,875,000
Baltimore City	High Level Sewershed (SC-940) Sewer Improvements, Phase I (C)	5,752,688
Baltimore City	Low Level Sewershed (SC-914) Sewer Improvements, Phase I (C)	7,481,250
Baltimore City	Patapsco Sewershed (SC-903) Sewer Improvements, Phase I (C)	9,843,750

TOTAL**80,000,000****Biological Nutrient Removal Program**

Baltimore City	Back River Wastewater Treatment Plant (C)	10,983,712
Carroll	Hampstead Wastewater Treatment Plant (C)	2,592,000
Cecil	Chesapeake City Wastewater Treatment Plant (C)	1,590,000
Cecil	Harbour View Wastewater Treatment Plant (C)	900,000
Dorchester	Twin Cities Wastewater Treatment Plant (C)	3,085,000
Kent	Betterton Wastewater Treatment Plant (C)	750,000
Kent	Galena Wastewater Treatment Plant (C)	1,395,000
Somerset	Smith Island Wastewater Treatment Plant (C)	1,694,288
Talbot	Oxford Wastewater Treatment Plant (C)	2,010,000

TOTAL**25,000,000****Maryland Drinking Water Revolving Loan Fund**

Allegany	Lonaconing Water Station Run and Potomac Hollow Road Waterline Extension (C)	1,500,000
Allegany	Prince Albert Water Distribution (C)	200,000
Allegany	Sunnyside Water Distribution (C)	400,000
Baltimore City	Ashburton Reservoir Improvements WC-1211 (C)	19,729,600
Garrett	Bloomington Water Tank Replacement and Line Extension to Westernport (PC)	1,479,150
Washington	R. C. Willson Water Treatment Plant Traveling Screen Replacement and Water Storage Tank IV-C (PC)	691,250

TOTAL**24,000,000****Maryland Water Quality Revolving Loan Fund**

Allegany	Cumberland Combined Sewer Overflow Storage Facility (01-10-WWTP) (C)	3,892,000
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<u>Program</u>	<u>Project</u>	<u>Amount</u>
Allegany	Evitts Creek Combined Sewer Overflow Upgrades, Phase 3 - Gravity Sewer through CSX Railyard (P)	177,000
Allegany	LaVale Mechanic Street Relief Sewer Improvements (C)	738,000
Allegany	LaVale Sanitary Commission Manhole Rehab, Phase 2 (P)	143,000
Baltimore City	Back River Headworks (SC-918) Improvement (C)	36,001,000
Baltimore City	Masonville Cove Watershed (ER-4042) Environmental Site Design (C)	571,000
Baltimore Co.	Back River Headworks (SC-918) Improvement (C)	35,000,000
Frederick	Frederick County Reforestation Program (PC)	1,408,000
Frederick	Little Hunting Creek Stream Restoration (C)	1,620,000
Kent	Betterton Wastewater Treatment Plant - Miscellaneous Improvements (C)	250,000
Somerset	Princess Anne Wastewater Treatment Plant - Miscellaneous Improvements (C)	200,000
Regional	Blue Plains WWTP Enhanced Clarification and Tunnel Dewatering Pump Station - Misc Improvements (C)	50,000,000

TOTAL	130,000,000
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Mining Remediation Program

Allegany	Matthew Run Acid Mine Drainage Remediation Project (C)	301,948
Regional	Upper George's Creek Stream Sealing Project (C)	198,052

TOTAL	500,000
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Water Supply Financial Assistance Program

Allegany	Pond Circle Road Water System (C)	137,500
Allegany	Westernport Luke (Mill) Bloomington Water Line (C)	1,500,000
Dorchester	North Dorchester High/Middle Schools Well and Storage Tank Replacement (C)	151,250
Washington	R. C. Willson Water Treatment Plant Traveling Screen Replacement and Water Storage Tank IV-C (PC)	691,250

TOTAL	2,480,000
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Maryland Environmental Service**State Water and Sewer Infrastructure Improvement Fund**

Allegany	Western Correctional Institution - Wastewater Pump Station Improvements (C)	793,000
Baltimore Co.	Camp Fretterd - Water and Wastewater Treatment Plants and Water Distribution System Upgrades (C)	1,473,000
Baltimore Co.	Woodstock - Wastewater Treatment Plant Upgrades (P)	356,000
Cecil	Fair Hill Natural Resources Management Area - Water Treatment Plant and Distribution System Upgrades (P)	180,000
Charles	Southern Pre-Release Unit - Wastewater Treatment Plant Improvements (C)	285,000
Frederick	Cunningham Falls State Park - Water Treatment Plant (C)	2,555,000
Frederick	Victor Cullen Wastewater Treatment Plant Upgrades (P)	373,000
Prince George's	Cheltenham Youth Center - Wastewater Treatment Plant (P)	305,000
Queen Anne's	Eastern Pre-Release - Wastewater Treatment Plant (C)	3,000,000
Somerset	Eastern Correctional Institution - Co-Generation Plant Upgrades (PC)	1,138,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Upgrade (C)	8,943,000
Washington	Maryland Correctional Institution - Hagerstown - Wastewater Treatment Plant Upgrade (C)	2,000,000

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<u>Program</u>	<u>Project</u>	<u>Amount</u>
Washington	State Water Storage - Greenbrier State Park Tanks (PC)	339,000
Regional	State Well Upgrades (PC)	285,000
Statewide	Cash Flow Adjustment	2,800,000

TOTAL	24,825,000
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Department of Health and Mental Hygiene**Community Health Facilities Grant Program**

Anne Arundel	Main Street Housing, Inc. (ACE)	477,480
Anne Arundel	Opportunity Ministries, Inc. (PCE)	659,290
Anne Arundel	The Samaritan House, Inc. (PC)	750,000
Baltimore City	Tuerk House, Inc. (C)	700,000
Montgomery	Cornerstone Montgomery, Inc. (C)	1,050,000
Montgomery	Montgomery County Government/Avery Road Treatment Center (ARTC) (C)	1,026,604
Regional	Family Services, Inc. (A)	850,000
Regional	Key Point Health Services, Inc. (A)	390,000
Statewide	Available Funds Adjustment	(1,145,374)

TOTAL	4,758,000
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Federally Qualified Health Centers Grant Program

Baltimore City	Total Health Care, Inc. (C)	1,299,600
Montgomery	Community Clinic, Inc. (C)	401,920
Prince George's	Greater Baden Medical Services, Inc. (C)	818,403
Statewide	Available Fund Adjustment	(19,923)

TOTAL	2,500,000
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Maryland Higher Education Commission**Community College Construction Grant Program**

Baltimore Co.	CCBC Essex Health Careers and Technology Building Renovation/Expansion - (formerly N Building) (C)	2,000,000
Baltimore Co.	Hilton Mansion Rehabilitation (C)	1,244,000
Frederick	Monroe Center Renovation (PC)	2,255,000
Garrett	Community Education and Performing Arts Center (P)	685,000
Garrett	Science Technology Engineering and Math Building 200 Renovation and Addition (C)	3,937,000
Harford	Edgewood Hall Renovation and Expansion (CE)	691,000
Howard	New Science, Engineering and Technology Building (CE)	10,314,000
Montgomery	Rockville Student Services Center (C)	8,000,000
Montgomery	Germantown Science and Applied Studies Building Renovation and Addition (C)	9,361,000
Prince George's	Lanham Hall Renovation and Addition (CE)	10,372,000
Prince George's	Queen Anne Academic Center Renovation and Addition (C)	9,286,000
Washington	Learning Resource Center Renovation (CE)	1,918,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Regional	Wor-Wic - Academic and Administrative Building and Maner Technology Center Renovation (C)	3,053,000
Statewide	Program Balance/Surplus	(3,730,000)

TOTAL	59,386,000
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Department of Natural Resources**Community Parks and Playgrounds**

Allegany	Barton Little League Field Concession Stand Restrooms (PC)	62,000
Baltimore City	Clifton Park Playground (PC)	190,000
Baltimore City	Collington Square Park Improvements (PC)	180,000
Caroline	Federalsburg ADA Canoe and Kayak Floating Pier (PC)	26,404
Caroline	James T. Wright Park - Exercise Stations (PC)	52,318
Caroline	James T. Wright Park - New Playground Equipment (PC)	22,606
Caroline	Sharp Road Community Park (PC)	197,500
Cecil	Helen Titter Park - Comfort Station and Parking (PC)	101,250
Cecil	North East Community Park - Playground Equipment (PC)	8,122
Dorchester	Cattail Crossing Community Playground (PC)	191,497
Frederick	Emmitsburg Community Pool Renovations (PC)	217,200
Frederick	Harp Field Tot Lot and Hard Courts (PC)	45,000
Garrett	Harrison Hanlin Children's Park Improvement (PC)	93,473
Kent	Galena Elementary School Walking Path (PC)	80,000
Prince George's	District Heights Sports Complex Upgrades (PC)	166,534
Prince George's	London Woods - Basketball and Tennis Court Rehabilitation (PC)	96,056
Prince George's	Newton Street Park Children's Playground Area (PC)	97,347
Queen Anne's	Little Queenstown Creek Boardwalk and Kayak Launch (PC)	120,000
St. Mary's	Fireman's Park and Heritage Museum (PC)	125,468
Talbot	Nace's Park (PC)	105,830
Talbot	Oxford Causeway Park Tennis Courts (PC)	50,000
Washington	Shafer Park - Restroom Renovation (PC)	55,000
Worcester	Henry Park Restrooms (PC)	95,895
Worcester	Ocean City Boardwalk Playground (PC)	120,500

TOTAL	2,500,000
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Critical Maintenance Program

Allegany	Dan's Mountain State Park - Pool Fence Replacement (C)	33,000
Allegany	Dan's Mountain State Park - Renovate Pool Building (C)	300,000
Allegany	Green Ridge State Forest - Twigg Road Repairs (C)	171,000
Allegany	Rocky Gap State Park - Exterior Door Replacement - Concession, Ranger Station and Bath House (C)	40,000
Allegany	Rocky Gap State Park - Interior Renovations to Easter Hill Chalet (C)	300,000
Allegany	Rocky Gap State Park - Renovate 3 Comfort Stations in Day-Use Area (C)	150,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Anne Arundel	Pasadena Forestry Work Center - Replace Roof (C)	15,000
Anne Arundel	Sandy Point State Park - Re-roof HQ (C)	40,010
Anne Arundel	Sandy Point State Park - Replace Sewer Line - East Beach to Main (C)	35,000
Baltimore City	Kenneth Weaver Building - Exit Sign Replacement (C)	10,000
Baltimore City	Kenneth Weaver Building - Install Fire Protection in Archive Room (C)	22,000
Baltimore City	Kenneth Weaver Building - Replace Building Automated Alarm System (C)	82,825
Baltimore City	Kenneth Weaver Building - Replace Circulation Pump, Backflow Prevention and Sump Pump (C)	8,000
Baltimore Co.	Gunpowder Falls State Park - Bunker Hill Road Resurfacing (C)	86,000
Baltimore Co.	Gunpowder Falls State Park - Re-roof Pavilions - Hammerman Area (C)	42,400
Baltimore Co.	Gunpowder Falls State Park - Repair Roof and Gutters - Monkton Train Station (C)	22,000
Baltimore Co.	Gunpowder Falls State Park - Replace Shop Fence at the Hammerman Area (C)	9,000
Baltimore Co.	Patapsco Valley State Park - Renovate Hilton Campground Shower Building (C)	250,000
Caroline	Martinak State Park - Renovate Two Shower Buildings (C)	520,000
Cecil	Elk Neck State Park - Exterior Door Replacement - Stonney Point Beachhouse (C)	52,000
Cecil	Elk Neck State Park - Patch North East Beach Road and Office Entrance Road (C)	70,000
Cecil	Elk Neck State Park - Patching of Park Roads (C)	40,000
Cecil	Fair Hill Natural Resources Management Area - Slate Roof Replacement - Nature Center (C)	60,000
Charles	Chapman State Park - Re-roof Mt. Aventine Office Roof (C)	10,000
Charles	Chapman State Park - Replace Septic Tank and Drain Field (C)	25,000
Charles	Doncaster State Forest - Doncaster Emergency Culvert Replacement (C)	35,000
Charles	Doncaster State Forest - Garage Renovation Red Barn (C)	10,000
Dorchester	Church Creek Forestry Work Center- Tower Removal (C)	30,000
Frederick	Deep Creek Lake State Park - Replace Roof Comfort Station No. 2 (C)	10,000
Frederick	Lewistown Hatchery - Exterior Renovations (C)	20,000
Garrett	Deep Creek Lake State Park - Install Automatic Handicap Accessible Doors (C)	40,000
Garrett	Deep Creek Lake State Park - Re-roof Campground Shower Building No. 1 (C)	20,000
Garrett	Deep Creek Lake State Park - Renovate Deck (C)	50,000
Garrett	Deep Creek Lake State Park - Resurface Road and Parking Lots at Discovery Center (C)	64,000
Garrett	Herrington Manor State Park - Replace Water Line (C)	100,000
Garrett	New Germany State Park - Nature Center Exterior Renovations (C)	27,000
Garrett	New Germany State Park - Trail Bridge Repairs (C)	100,000
Harford	Fair Hill Natural Resources Management Area - Re-roof Race Track Storage Barn (C)	17,000
Harford	Fair Hill Natural Resources Management Area - Repairs to Grand Stands and Press Box (C)	150,000
Harford	Rocks State Park - Re-roof Hills Grove Pavilion (C)	20,895
Harford	Susquehanna State Park - Electrical Re-wiring of Mansion, Toll House and Mill (C)	65,000
Kent	Knocks Folly - Porch Renovation and Exterior Time Repairs (C)	90,000
Kent	Unicorn Hatchery - Replace HVAC System - Office (C)	8,000
Montgomery	Seneca State Park - Re-roof Pavilions and Comfort Station (C)	50,000
Prince George's	Cedarville State Forest - Renovate Two Campground Bathhouses (C)	500,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Cedarville State Forest - Security Fence Replacement (C)	20,000
Somerset	Green Hill Forestry Work Center - Tower Removal (C)	30,000
Somerset	Janes Island State Park - Conference Center Fire Suppression Installation (C)	90,000
Somerset	Janes Island State Park - Renovate Shower Building A (C)	260,000
Somerset	Janes Island State Park - RV and Trailer Dump Station Replacement (C)	80,000
St. Mary's	Greenwell State Park - Renovate Pavilion Restroom (C)	95,000
St. Mary's	Greenwell State Park - Waterline and Well Pump Replacement (C)	75,000
Washington	Fort Frederick State Park - Renovate Civilian Conservation Corps Pavilion (C)	40,000
Washington	Greenbrier State Park - Day Use Bathhouse Renovations (C)	450,000
Washington	Greenbrier State Park - Replace Campground Waterline (C)	27,000
Wicomico	Powellville Forestry Work Center - Demolition of Fire Tower and Building (C)	30,000
Worcester	Assateague State Park - Dune Maintenance (C)	50,000
Worcester	Assateague State Park - Replace Concession Alarm System (C)	20,000
Worcester	Assateague State Park - Replace Decking and Railings - Day Use Area (C)	95,000
Worcester	Pocomoke River State Park - Renovate Shower Buildings Phase II (2 buildings) (C)	500,000
Statewide	Statewide - Bridge Inspections and Repairs ©	75,000
Statewide	Statewide - Contingencies (C)	13,566
Statewide	Statewide Housing Assessment Program (C)	150,000
Statewide	Statewide Razings (C)	100,000
TOTAL		6,000,696

Natural Resources Development Fund

Allegany	Rocky Gap State Park Parking Lot Improvements (P)	101,000
Calvert	Southern Maryland Multi-Purpose Center (P)	205,000
Carroll	Patapsco Valley State Park Trail Bridge (PC)	700,000
Cecil	Fair Hill Natural Resources Management Area - Campground Improvements (P)	185,000
Somerset	Wellington Wildlife Management Area Building Renovation (CE)	1,150,000
St. Mary's	Point Lookout State Park Charge Collection Station (C)	252,000
St. Mary's	Point Lookout State Park Water System Infrastructure Improvements (P)	241,000
Washington	Albert Powell Fish Hatchery Upgrades (P)	228,000
TOTAL		3,062,000

Program Open Space

Baltimore City	Baltimore City Direct Grant - Special Funds (C)	1,500,000
Baltimore City	Eager Park (PCE)	4,000,000
Statewide	Program Open Space - Federal Funds (A)	5,750,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (APC)	21,690,973

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	13,868,428

TOTAL**46,809,401****Waterway Improvement Capital Projects**

Allegany	Rocky Gap State Park - Floating Dock Replacement and Redecking Improvements (C)	150,000
Anne Arundel	City of Annapolis - Citywide Harbor Improvements (C)	99,000
Anne Arundel	Cockey Creek - Main Channel Dredging Project (C)	192,000
Anne Arundel	Parker Creek - Main Channel Dredging (C)	383,000
Anne Arundel	Public Boat Ramp Feasibility Study (C)	50,000
Anne Arundel	Sandy Point Boat Ramp - Maintenance and Repairs to Boat Launch (C)	200,000
Baltimore City	Baltimore City Fire Department - Marine Fire/Rescue Boat Acquisition (A)	20,000
Baltimore City	Downtown Sailing Center - Maintenance and Improvements (C)	99,000
Baltimore City	Harbor East Marina - Dredging Project (C)	400,000
Baltimore City	Harbor East Marina - Facility Improvements (C)	500,000
Baltimore Co.	Arbutus Volunteer Fire Department - Marine Fire/Rescue Boat Acquisition (A)	5,000
Baltimore Co.	Baltimore County Fire Department - Marine Fire/Rescue Boat Acquisition (A)	10,000
Baltimore Co.	Bird River and Railroad Creek - Main Channel Dredging Project (C)	1,000,000
Baltimore Co.	Dundee Creek Marina - Main Channel Dredging Project (C)	150,000
Baltimore Co.	Dundee Creek Marina - Mooring Pile Replacement (C)	20,000
Baltimore Co.	Kingsville Volunteer Fire Department - Marine Fire/Rescue Boat Acquisition (A)	5,000
Calvert	North Beach Volunteer Fire Department - Marine Fire/Rescue Boat Acquisition (A)	50,000
Caroline	Choptank Marina - Service Pier Improvements (C)	96,000
Cecil	Chesapeake City - Back Creek Basin Dredging Project (C)	100,000
Charles	Sweden Point Marina - Re-deck Pier (C)	60,000
Dorchester	Cambridge Municipal Marina - Maintenance and Improvements (C)	50,000
Dorchester	Dorchester County Public Boating Facilities Improvements (C)	99,000
Dorchester	Temple Street Town Pier and Boat Ramp Improvements (C)	50,000
Garrett	Jennings Randolph Boating Facility - Lighting and Electrical Upgrades (C)	88,500
Harford	Foster Branch - Dredging Project (C)	42,500
Harford	Gunpowder River - Dredging Project (C)	350,000
Harford	Havre de Grace Yacht Basin - Marine Fire/Rescue Boat Acquisition (A)	50,000
Harford	Havre de Grace Yacht Basin - Pier Re-decking and Improvements (C)	50,000
Harford	Taylor Creek - Channel Dredging Project (C)	100,000
Kent	Fairlee Creek Public Landing - Pier Replacement (C)	48,000
Kent	Matapeake Public Landing - Parking Lot Resurfacing (C)	70,000
Kent	Mill Creek - Channel Dredging Project (C)	140,000
Kent	Town of Chestertown - Marina Bulkhead and Pier Replacement (C)	200,000
Prince George's	Laurel Volunteer Rescue Squad - Marine Fire/Rescue Boat Acquisition (A)	14,950

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Queen Anne's	Corsica River - Main Channel Dredging Project (C)	300,000
Queen Anne's	Crumpton Landing - Boat Ramp Improvements (C)	50,000
Queen Anne's	Matapeake Terminal - Dredge Material Placement Site Reclamation (C)	250,000
Queen Anne's	United Communities Volunteer Fire Department - Fire/Rescue Equipment (A)	5,000
Somerset	City of Crisfield - Public Boating Facilities - General Maintenance and Upgrades (C)	39,000
Somerset	Rumbly Point - Boat Ramp and Bulkhead Replacement (C)	99,000
Somerset	Shelltown Boat Ramp and Bulkhead Replacement (C)	99,000
Somerset	Somers Cove Marina - General Maintenance and Upgrades (C)	300,000
Somerset	Somerset County Public Boating Facilities Improvements (C)	50,000
Somerset	Tylerton Boat Ramp Replacement (C)	99,000
St. Mary's	Leonardtown Wharf - Transient Boat Slips (C)	99,500
St. Mary's	St. Inigoes Public Landing - Bulkhead Replacement (C)	99,000
St. Mary's	St. Mary's County Public Boating Facilities Improvements (C)	50,000
St. Mary's	St. Mary's River State Park - Parking Lot and Stormwater Management Improvements (C)	200,000
Talbot	Town of Oxford - Public Boating Facilities - General Maintenance and Upgrades (C)	50,000
Wicomico	Cedar Hill Marina - Bulkhead, Pilings, and Finger Piers Replacement (C)	99,000
Wicomico	Salisbury Marina - Utility Pedestals Replacement (C)	25,000
Worcester	Assateague State Park Marina - New Bulkhead and Walkway and Roadway Replacement (C)	150,000
Worcester	Public Landing Marina Improvements (C)	80,000
Worcester	Shell Mill Landing - Resurface Parking Lot (C)	50,000
Statewide	Federal Sportfish Restoration Boating Access and Boating Infrastructure Grant (C)	200,000
Statewide	Marine Sewage Pumpout Program (C)	150,075
Statewide	Natural Resources Police - Small Patrol Boat Replacement (A)	142,000
Statewide	Replace JM Tawes Ice Breaking Buoy Tender (A)	2,000,000
Statewide	Shallow Water Dredging and Navigation Needs (C)	372,475
Statewide	Shore Erosion Control - Living Shoreline Projects (C)	500,000
Statewide	U.S. Fish and Wildlife Projects (C)	2,100,000

TOTAL	<hr/> 12,600,000
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Department of Public Safety and Correctional Services**Local Jails and Detention Centers**

Montgomery	Montgomery County Pre-Release Center Dietary Center Renovation (P)	403,000
Prince George's	Prince George's County Medical Unit Renovation and Expansion (C)	2,488,000

TOTAL	<hr/> 2,891,000
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AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Public School Construction Program		
<u>Public School Construction Program</u>		
Allegany	Allegany High School (C)	5,800,000
Anne Arundel	Chesapeake High School (C)	1,000,000
Anne Arundel	J. Albert Adams Academy (C)	2,007,000
Anne Arundel	Jones Elementary School (C)	539,000
Anne Arundel	Maryland City Elementary School (C)	2,120,000
Anne Arundel	North Glen Elementary School (C)	1,238,000
Anne Arundel	Odenton Elementary School (C)	2,808,000
Anne Arundel	Ridgeway Elementary School (C)	733,000
Anne Arundel	Severna Park High School (C)	8,323,000
Anne Arundel	Shipley's Choice Elementary School (C)	141,000
Anne Arundel	South River High School (C)	956,000
Anne Arundel	South Shore Elementary School (C)	489,000
Anne Arundel	West Meade Early Education Center (C)	2,293,000
Anne Arundel	Woodside Elementary School (C)	2,344,000
Baltimore City	Baltimore City College High School #480 (C)	3,962,000
Baltimore City	Baltimore Polytechnic Institute High School #403 (C)	2,344,000
Baltimore City	Booker T. Washington Building (C)	723,000
Baltimore City	Eutaw Marshburn Elementary School #011 (C)	2,300,000
Baltimore City	Federal Hill Elementary School #045 (C)	4,224,000
Baltimore City	Francis Scott Key Elementary/Middle School #076 (C)	280,000
Baltimore City	Garrett Heights Elementary/Middle School #212 (C)	2,416,000
Baltimore City	New Blind Dormitory Building (C)	67,000
Baltimore City	New Blind Education Building (C)	2,447,000
Baltimore City	PreSchool Early Learning and Outreach Instructional Facility (C)	1,700,000
Baltimore City	Roland Park Elementary/Middle School #223 (C)	3,000,000
Baltimore City	The Historic Samuel Coleridge-Taylor Elementary School #122 (C)	3,000,000
Baltimore City	Western High School #407 (C)	2,323,000
Baltimore Co.	Baltimore Highlands Elementary School (C)	1,500,000
Baltimore Co.	Bear Creek Elementary School (C)	1,100,000
Baltimore Co.	Chapel Hill Elementary School (C)	1,500,000
Baltimore Co.	Dumbarton Middle School (C)	10,189,000
Baltimore Co.	Edmondson Heights Elementary School (C)	2,265,000
Baltimore Co.	Franklin Middle School (C)	2,000,000
Baltimore Co.	Grange Elementary School (C)	542,000
Baltimore Co.	Kingsville Elementary School (C)	1,872,000
Baltimore Co.	Oakleigh Elementary School (C)	1,500,000
Baltimore Co.	Pot Spring Elementary School (C)	600,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore Co.	Relay Elementary School (C)	5,100,000
Baltimore Co.	Westowne Elementary School (C)	644,000
Calvert	Northern High School (C)	5,926,000
Caroline	Preston Elementary School (C)	36,000
Carroll	Francis Scott Key High School (C)	1,974,000
Carroll	Friendship Valley Elementary School (C)	847,000
Carroll	Piney Ridge Elementary School (C)	150,000
Cecil	Bohemia Manor Middle/High School (C)	378,000
Cecil	Cecilton Elementary School (C)	220,000
Cecil	Cherry Hill Middle School (C)	99,721
Cecil	Kenmore Elementary School (C)	309,000
Cecil	Perryville Elementary School (C)	904,470
Charles	Benjamin Stoddert Middle School (C)	1,077,000
Charles	Daniel of St. Thomas Jenifer Elementary School (C)	499,000
Charles	Mary H. Matula Elementary School (C)	517,000
Charles	St. Charles High School (C)	123,809
Dorchester	North Dorchester High School (C)	3,939,000
Frederick	Butterfly Ridge Elementary School (C)	2,000,000
Frederick	Emmitsburg Elementary School (C)	320,000
Frederick	Frederick High School (C)	10,275,000
Frederick	Hillcrest Elementary School (C)	305,000
Frederick	Myersville Elementary School (C)	200,000
Frederick	Sugarloaf Elementary School (C)	2,000,000
Frederick	Urbana High School (C)	300,000
Garrett	Southern Middle School (C)	3,320,000
Harford	Darlington Elementary School (C)	1,518,000
Harford	Joppatowne High School (C)	1,285,000
Harford	Riverside Elementary School (C)	2,804,000
Harford	William Paca/Old Post Road Elementary School (C)	1,156,000
Harford	William S. James Elementary School (C)	709,000
Howard	Bonnie Branch Middle School (C)	800,000
Howard	Manor Woods Elementary School (C)	800,000
Howard	Northeastern Elementary School #42 (C)	8,855,000
Howard	Swansfield Elementary School (C)	7,539,000
Howard	Waverly Elementary School (C)	2,000,000
Howard	Wilde Lake Middle School (C)	2,056,000
Montgomery	Bel Pre Elementary School (C)	4,949,000
Montgomery	Brooke Grove Elementary School (C)	549,000
Montgomery	Clearspring Elementary School (C)	599,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Montgomery	Gaithersburg High School (C)	10,198,000
Montgomery	John T. Baker Middle School (C)	221,000
Montgomery	Silver Spring International Middle School (C)	599,000
Montgomery	Wilson Wims Elementary School (C)	8,585,000
Prince George's	Allenwood Elementary School (C)	291,000
Prince George's	Annapolis Road Academy High School (C)	194,000
Prince George's	Baden Elementary School (C)	969,000
Prince George's	Beacon Heights Elementary School (C)	300,000
Prince George's	Beltsville Academy (C)	1,421,000
Prince George's	Benjamin Tasker Middle School (C)	581,000
Prince George's	Bowie High School (C)	1,192,000
Prince George's	Bradbury Heights Elementary School (C)	730,000
Prince George's	Buck Lodge Middle School (C)	581,000
Prince George's	Central High School (C)	129,000
Prince George's	Columbia Park Elementary School (C)	299,000
Prince George's	Crossland High School (C)	646,000
Prince George's	Duval High School (C)	1,738,000
Prince George's	Dwight D. Eisenhower Middle School (C)	452,000
Prince George's	Flintstone Elementary School (C)	429,000
Prince George's	Frances R. Fuchs Early Childhood Center (C)	775,000
Prince George's	Gaywood Elementary School (C)	420,000
Prince George's	Gladys Noon Spellman Elementary School (C)	129,000
Prince George's	Glassmanor Elementary School (C)	258,000
Prince George's	Glenridge Elementary School (C)	775,000
Prince George's	Greenbelt Elementary School (C)	614,000
Prince George's	High Bridge Elementary School (C)	484,000
Prince George's	Highland Park Elementary School (C)	771,000
Prince George's	Hillcrest Heights Elementary School (C)	161,000
Prince George's	Hollywood Elementary School (C)	933,000
Prince George's	James H. Harrison Elementary School (C)	904,000
Prince George's	Lamont Elementary School (C)	129,000
Prince George's	Langley Park-McCormick Elementary School (C)	623,000
Prince George's	Largo High School (C)	525,000
Prince George's	Lewisdale Elementary School (C)	517,000
Prince George's	Maya Angelou French Immersion School (C)	2,895,000
Prince George's	Melwood Elementary School (C)	291,000
Prince George's	Oxon Hill Elementary School (C)	323,000
Prince George's	Parkdale High School (C)	129,000
Prince George's	Patuxent Elementary School (C)	118,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Prince George's	Potomac High School (C)	129,000
Prince George's	Princeton Elementary School (C)	300,000
Prince George's	Ridgecrest Elementary School (C)	452,000
Prince George's	Rogers Heights Elementary School (C)	129,000
Prince George's	Surrattsville High School (C)	1,937,000
Queen Anne's	Church Hill Elementary School (C)	134,000
Queen Anne's	Grasonville Elementary School (C)	115,000
Queen Anne's	Kent Island High School (C)	434,000
Somerset	Crisfield High School (C)	1,430,000
St. Mary's	Fairlead Academy (C)	238,000
St. Mary's	Piney Point Elementary School (C)	710,800
St. Mary's	Spring Ridge Middle School (C)	88,200
Washington	Boonsboro Elementary School (C)	850,000
Washington	Funkstown Elementary School (C)	150,000
Washington	Hancock Middle/High School (C)	1,360,000
Washington	Jonathan Hager Elementary School (West City) (C)	683,000
Washington	South Hagerstown High School (C)	915,000
Wicomico	Parkside High School (C)	6,727,000
Wicomico	Wicomico Middle School (C)	500,000
Statewide	Recycled Funds (C)	(9,288,010)
Statewide	Unallocated (C)	70,949,010
TOTAL		280,000,000

Board of Public Works**Facilities Renewal Fund**

Anne Arundel	DGS - Crownsville 100 Community Place - HVAC (C)	1,369,000
Anne Arundel	DGS - Repair/Replace Broken Roof Slate - Government House (PC)	100,000
Anne Arundel	DGS - Replace Fire Alarm - Legislative Services (PC)	650,000
Anne Arundel	DGS - Replace Main Electrical Panel - Public Buildings and Grounds, Central Services Building (PC)	500,000
Anne Arundel	MSP - Annapolis Barrack 'J' - Mechanical/Electrical/Plumbing (PC)	2,450,000
Baltimore City	DGS - Replace Roof Membrane - William D. Schaefer Tower (PC)	685,000
Baltimore City	DGS - Replace Roofing System - 500 N. Hilton (PC)	125,000
Baltimore City	DPSCS - Replace Roof - Maryland Reception, Diagnostic, and Classification Center (PC)	950,000
Baltimore City	DPSCS - Replace Roof BCDC Jail Industries Building (PC)	381,000
Baltimore City	MSDE - Replace Roof - Maryland Rehab Center, Mechanical Penthouse (PC)	193,000
Baltimore City	Replace Roof - DHMH R.I.C.A.-Baltimore (C)	530,000
Baltimore Co.	DHMH - Repair Elevator - Spring Grove Hospital, Tawes Building (PC)	210,000
Baltimore Co.	DHMH - Replace Roof - Spring Grove Hospital, Maintenance Mall (PC)	141,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore Co.	MSP - Replace Roof - Headquarters Building C (PC)	150,000
Calvert	JPPM MAC Lab - HVAC and Building Envelope (PC)	1,610,000
Garrett	DJS - Replace Metal Roof - Backbone Youth Center Gymnasium (PC)	150,000
Howard	DHMH - Patient Safety Enhancements - Clifton T. Perkins Hospital (PC)	640,000
Howard	DHMH - Replace Sprinkler System and Ceilings - Clifton Perkins Hospital Administration Building (PC)	265,000
Howard	DPSCS - Replace Roof - Patuxent Institutaion, Women's Facility (PC)	136,000
Howard	DPSCS Replace Roof - Central Laundry Building (PC)	265,000
Montgomery	DHMH - Replace Roof - R.I.C.A Montgomery, Administration/School (PC)	442,000
Montgomery	DHMH - Replace Snow Guard System - R.I.C.A Montgomery (PC)	120,000
Somerset	DPSCS - Replace Cell Door Tracks - ECI (PC)	653,000
Washington	DHMH - Replace HVAC Phase II - Potomac Center, Administration Building (PC)	550,000
Washington	DPSCS - Replace Roof - MCI Hagerstown, Central Warehouse (PC)	890,000
Washington	DPSCS - Replace Roof - MCI Hagerstown, Power Plant (PC)	480,000
Washington	DPSCS - Replace Roof System - MCI Hagerstown, Main Building (PC)	365,000
TOTAL		15,000,000

Fuel Storage Tank System Replacement Program

Anne Arundel	Annapolis Government Center (PC)	400,000
Baltimore City	Baltimore Office Center (C)	300,000
Baltimore Co.	MSP Headquarters (PC)	660,000
Calvert	MSP Barrack 'U' - Prince Frederick (C)	175,000
Garrett	MSP Barrack 'W' - McHenry (C)	100,000
Statewide	Contingency (C)	65,000
TOTAL		1,700,000

University System of Maryland**Capital Facilities Renewal**

Allegany	FSU: Cordts Physical Education Center - Replace Terracotta Shingles on Roof (C)	200,000
Allegany	FSU: Dunkle Hall Mechanical System Upgrades and Window Replacement (C)	245,000
Allegany	FSU: Performing Arts Center Roof System Renovation (C)	200,000
Baltimore City	CSU: Campuswide Signage Upgrade, Phased (C)	109,000
Baltimore City	CSU: Campuswide Buildings and Grounds Improvements, Phased (C)	150,000
Baltimore City	CSU: HVAC Repair, Replacement and Mechanical Upgrades, Phased (C)	150,000
Baltimore City	UB: Upgrade HVAC Systems Campuswide (C)	418,000
Baltimore City	UMB: Electrical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore City	UMB: Facade Stabilization and Roof Replacements Campuswide (C)	695,000
Baltimore City	UMB: Mechanical Infrastructure Upgrades, Campuswide (C)	990,000
Baltimore Co.	TU: Renew Building Envelopes (various buildings) (C)	550,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore Co.	TU: Replace Mechanical/Electrical Plumbing Systems (various buildings) (C)	600,000
Baltimore Co.	TU: Utility Infrastructure Renewal and Replacement (C)	439,000
Baltimore Co.	UMBC: Academic and Administrative Space Improvements (Fine Arts Building) (C)	1,452,000
Dorchester	UMCES: Shoreline Restoration - Horn Point Laboratory (C)	317,000
Prince George's	BSU: Classroom/Laboratory/ Lecture Hall Improvements (various buildings) (C)	400,000
Prince George's	BSU: Mechanical System Replacements (various buildings) (C)	154,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)	990,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	990,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	550,000
Prince George's	UMCP: Campus Water, Sanitary and Drain Infrastructure Improvement, Phased (C)	295,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements (various buildings) (C)	550,000
Prince George's	UMCP: Research/Laboratory /Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Improvements (various buildings) (C)	510,000
Somerset	UMES: Tanner Hall Small Animal Facility Renovation (C)	642,000
Wicomico	SU: Installation of ERV's and Removal of Exhaust Fans in Devilbiss Hall (C)	536,000
Statewide	USMO: Emergency and Systemwide Projects (C)	463,000
TOTAL		17,000,000

Miscellaneous**MICUA - Private Higher Education Facilities Grant Program**

Baltimore City	Johns Hopkins University - Renovate Macaulay Hall (PCE)	3,300,000
Baltimore City	Maryland Institute College of Art - Demolish Dolphin Building and Construct New Academic Building (PCE)	3,300,000
Prince George's	Capitol Technology University - Construct Living and Learning Center (PCE)	1,400,000
TOTAL		8,000,000

Miscellaneous Projects

Allegany	Western Maryland Scenic Railroad (PCE)	400,000
Anne Arundel	Historic Annapolis Renovations (PCE)	1,000,000
Anne Arundel	National Sailing Hall of Fame (PCE)	1,000,000
Baltimore City	Center Stage (PCE)	3,000,000
Baltimore City	Kennedy Krieger Institute (PCE)	1,750,000
Baltimore City	Peale Center (PCE)	400,000

AGENCY

<u>Program</u>	<u>Project</u>	<u>Amount</u>
Baltimore City	Sinai Hospital of Baltimore (PCE)	2,000,000
Charles	Angel's Watch Shelter (PCE)	750,000
Montgomery	Charles E. Smith Life Communities - Revitz House (PCE)	400,000
Talbot	Chesapeake Bay Maritime Museum (PCE)	250,000
Wicomico	Arthur Perdue Stadium (PCE)	775,000
TOTAL		11,725,000

Private Hospital Grant Program

Anne Arundel	Anne Arundel Health System, Inc. (C)	500,000
Baltimore City	James Lawrence Kernan Hospital d/b/a University of Maryland Rehabilitation and Orthopedic Institute (C)	150,000
Baltimore Co.	Franklin Square Hospital Center, Inc. d/b/a MedStar Franklin (C)	877,000
Baltimore Co.	University of Maryland, St. Joseph Medical Center, Inc. (C)	1,000,000
Montgomery	Adventist Healthcare, Inc. d/b/a Adventist Behavioral Health and Wellness (C)	392,000
Montgomery	Adventist Healthcare, Inc. d/b/a Shady Grove Medical Center (C)	279,000
Montgomery	MedStar Montgomery Medical Center (C)	300,000
Prince George's	Doctors Hospital, Inc. (C)	500,000
Somerset	Edward W. McCready Hospital; McCready Foundation, Inc. (C)	239,000
TOTAL		4,237,000